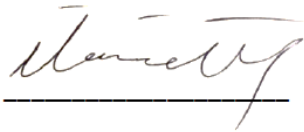


The Phoenix Challenge 2017 Budget

Dear Scouter,

In response to a request for the circulation of the Phoenix Challenge budget at National Council 2017, please find below an overview of the Event Budget.

Yours in Scouting,



Úna O'Grady
Programme Commissioner (Scouts)
Scouting Ireland

Income	€ 68,194
Expenditure	
Admin	€ 1,776
Site Services	€ 11,710
Scoutcraft	€ 2,115
Programme	€ 9,141
Participant Food	€ 20,925
Refunds	€ 190
Staff Catering/Camping	€ 15,326
OAS Merchandise	€ 4,484
Total Expenditure	€ 65,668
Surplus	€ 2,526

